

FY 2020/2021

Colchester Public Schools
Budget Transfer - Greater than \$5,000
Superintendent Recommendation & BOE Approval

School/Department: Colchester Elementary School

Reason for Request:

The need to address roof PM and repairs
Multiple mechanical repairs and upgrades

Reason for Available Funds:

Due to COVID-19, CES and WJJMS have reduced usage on Wednesdays, weeknights and no weekend activities.
Electrical usage saw significant savings

From:

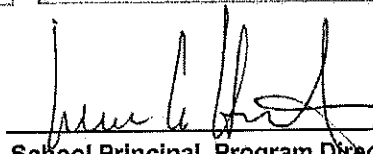
Account Number	Account Name	Amount
260001 45622	CES Electricity	\$35,000
260003 45622	WJJMS	\$15,000

To:

260001 46420	Building Repairs	\$50,000

5/26/21

Date Requested


School Principal, Program Director or Supervisor

6/1/21

Date Reviewed


Chief Financial Officer

Date

Recommended

Superintendent of Schools

Date Approved

Board of Education Clerk